



STATE HEALTH SOCIETY, BIHAR राज्य स्वास्थ्य समिति, बिहार

परिवार कल्याण भवन, शेखपुरा, पटना - 800 014

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संजय कुमार, भा०प्र०से०
सचिव, स्वास्थ्य-सह-
कार्यपालक निदेशक

संचिका सं०: SHSB/MCH/68/2009-part II
पत्रांक सं०:.....दि०:...../02/2013

सेवा में,

अधीक्षक, चिकित्सा महाविद्यालय अस्पताल, NMCH पटना, बिहार
क्षेत्रीय उपनिदेशक, स्वास्थ्य सेवाएँ भागलपुर प्रमंडल।
सभी सिविल सर्जन-सह-सदस्य सचिव, जिला स्वास्थ्य समिति, बिहार।

विषय: एफ०एम० आर० बजट कोड Part A A.1.4.2.c, A.1.4.3, A.1.4.4a, A.1.4.4b, A.2.2.1.D, एवं Part B के B.16.1.1f के अंतर्गत संशोधित बजट आवंटन शीट के प्रेषण के संबंध में।

महाशया/महाशय,

उपर्युक्त विषयक के संबंध में सूचित करना है कि वित्तीय वर्ष 2012-13 हेतु NRHM-Part-A 3 एवं NRHM के Part-B के अंतर्गत निम्नलिखित मदों में अतिरिक्त राशि आवंटित/वार्षिक आवंटन में वृद्धि करने हेतु विभिन्न जिलो द्वारा अनुरोध किया गया था :-

1. FMR Code Part- A.1.4.2.c(JBSY-Institutional deliveries-C-section)-
2. FMR Code Part- A.1.4.3 (Administrative Expenses (2%))
3. FMR Code Part- A.1.4.4.a(Rural Area Incentive)-
4. FMR Code Part- A.1.4.4.b(Urban Area Incentive)-
5. FMR Code Part- A.2.2.1.D(Operational cost of SNCU)-
6. FMR Code Part- B.16.1.1.f(Procurement of Equipment for MCH Centres (L1,L2,L3)incl. Labour room)-

उक्त विभिन्न मदों में कम व्यय करने वाले जिलो से कटौती कर अतिरिक्त राशि मार्ग करने वाले संबंधित जिलों को वार्षिक आवंटन में वृद्धि करते हुए आवंटित कर दी गई है। तत्संबंधित संशोधित बजट शीट पत्र के साथ संलग्न कर अग्रतर कार्रवाई हेतु भेजी जा रही है।

विश्वासभाजन

ह०/-

(संजय कुमार)

ज्ञापक सं०:.....1000.....

प्रतिलिपि:

पटना, दिनांक:.....05...../02/2013

1. अपर निदेशक, वित्त, राज्य स्वास्थ्य समिति, बिहार को सूचनार्थ।
2. वित्त प्रबंधक, राज्य स्वास्थ्य समिति, बिहार को सूचनार्थ एवं आवश्यक कार्यवाही हेतु।
3. क्षेत्रीय कार्यक्रम प्रबंधक इकाई भागलपुर को सूचनार्थ एवं आवश्यक कार्रवाई हेतु।
4. सभी जिला कार्यक्रम प्रबंधक, जिला स्वास्थ्य समिति, बिहार को सूचनार्थ एवं आवश्यक कार्रवाई हेतु।
5. सिस्टम एनालिस्ट-सह-डाटा ऑफिसर, रा०स्वा०समिति, बिहार को संशोधित बजट शीट की प्रति Upload कराने हेतु।

सचिव, स्वास्थ्य-सह-
कार्यपालक निदेशक

१५/०२/२०१३



Annexure-1 (Revised)

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.4.a

ROP/FMR Budget Head: Rural Area incentive

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is @350/delivery)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	24552	8593215	2685380	2685380	2685380	537076
2	Arwal	10986	3845201	961300	961300	961300	961300
3	Aurangabad	38396	13438515	4199536	4199536	4199536	839907
4	Banka	34115	11940196	2442012	2442012	2442012	4614162
5	Begusarai	55202	19320874	4830219	4830219	4830219	4830219
6	Bhagalpur	28909	10118190	2529547	2529547	2529547	2529547
7	Bhojpur	35091	12281726	3070432	3070432	3070432	3070432
8	Buxar	28531	9985935	2496483	2496483	2496483	2496483
9	Darbhanga	50787	17775586	4443896	4443896	4443896	4443896
10	East Champaran	21636	7572722	1893180	1893180	1893180	1893180
11	Gaya	42324	14813472	3703368	3703368	3703368	3703368
12	Gopalganj	64320	22511975	2565494	2565494	2565494	14815494
13	Jamui	28406	9941942	2485485	2485485	2485485	2485485
14	Jehanabad	17040	5964117	1491029	1491029	1491029	1491029
15	Kaimur	16699	5844641	2922320	2922321	0	0
16	Katihar	22708	7947961	1986990	1986990	1986990	1986990
17	Khagaria	25672	8985199	2246300	2246300	2246300	2246299
18	Kishanganj	23338	8168314	2042078	2042078	2042078	2042078
19	Lakhisarai	8116	2840480	305000	1293000	922000	320480
20	Madhepura	37561	13146408	3286602	3286602	3286602	3286602
21	Madhubani	55549	19442069	4860517	9721034	4860517	0
22	Munger	17439	6103807	1525952	1525952	1525952	1525952
23	Muzaffarpur	23127	8094387	2231250	2231250	2231250	1400637
24	Nalanda	37445	13105687	2998800	5293050	4813837	0
25	Nawada	37103	12986076	2337494	2597215	4155544	3895823
26	Patna	38567	13498336	3374584	6749168	3374584	0
27	Purnia	55694	19492925	4873231	4873231	4873231	4873231
28	Rohitas	31305	10956669	2739167	2739167	2739167	2739167
29	Saharsa	26864	9402421	2938256	2938256	2938256	587651
30	Samastipur	61244	21435518	6698600	6698600	6698600	1339720
31	Saran	45393	15887501	3971875	3971875	3971875	3971875
32	Sheikhpura	12426	4349151	1087288	1087288	1087288	1087288
33	Sheohar	6921	2422345	605586	605586	605586	605586
34	Sitamarhi	16109	5638054	385764	385764	385764	4480764
35	Siwan	41702	14595670	3648917	3648917	3648917	3648917
36	Supaul	42458	14863779	3715945	3715945	3715945	3715945
37	Vaishali	56559	19795641	4948910	4948910	4948910	4948911
38	West Champaran	58945	20630795	5157699	5157699	5157699	5157699
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	5550	1942500	485625	485625	485625	485625
49	DMCH, Darbhanga	5550	1942500	485625	485625	485625	485625
50	JLNMCH, Bhagalpur	5550	1942500	485625	485625	485625	485625
51	NMCH, Patna	6000	2100000	525000	525000	525000	525000
52	PMCH, Patna	12200	4270000	1067500	1067500	1067500	1067500
53	SKMCH, Muzaffarpur	5900	2065000	516250	516250	516250	516250
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		1320000	46200000	114252112	126029187	115579879	106138821
State Level Fund Retention		0	0				
Grand Total		1320000	46200000				

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Maternal Health

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Annexure-1(Revised)						
ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.4.b						
ROP/FMR Budget ROP/FMR Budget Head: Urban Area incentive						
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	Q1	Q2	Q3	Q4
a	b	f				
1	Araria	287	14369	14369	14369	14369
2	Arwal	358	0	5800	5800	60000
3	Aurangabad	1748	87375	87375	87375	87375
4	Banka	439	21950	21950	21950	21950
5	Begusarai	408	20400	20400	20400	20400
6	Bhagalpur	708	35400	35400	35400	35400
7	Bhojpur	1415	70750	70750	70750	70750
8	Buxar	1992	99600	99600	99600	99600
9	Darbhanga	917	45833	45833	45833	45833
10	East Champaran	40	2000	2000	2000	2000
11	Gaya	1420	71000	71000	71000	71000
12	Gopalganj	400	20000	20000	20000	20000
13	Jamui	2042	102083	102083	102083	102083
14	Jehanabad	410	20500	20500	20500	20500
15	Kaimur	5248	589750	459750	0	0
16	Katihar	625	31250	31250	31250	31250
17	Khagaria	150	0	15000	14975	0
18	Kishanganj	3000	150000	150000	150000	150000
19	Lakhisarai	956	11100	58000	29000	93000
20	Madhepura	567	28333	28333	28333	28333
21	Madhubani	3558	177900	177900	177900	177900
22	Munger	1112	55619	55619	55619	55619
23	Muzaffarpur	1148	57000	57000	57000	58500
24	Nalanda	458	21000	27000	25000	18667
25	Nawada	2064	74310	82567	132106	123850
26	Patna	5202	260100	260100	260100	260100
27	Purnia	1105	55250	55250	55250	55250
28	Rohtas	214	10700	10700	10700	10700
29	Saharsa	417	20833	20833	20833	20833
30	Samastipur	80	4100	4100	4100	3700
31	Saran	833	41667	41667	41667	41667
32	Sheikhpura	60	3000	3000	3000	3000
33	Sheohar	140	7000	7000	7000	7000
34	Sitamarhi	278	13878	13878	13878	13878
35	Siwan	356	17792	17792	17792	17792
36	Supaul	1033	51667	51667	51667	51667
37	Vaishali	439	21958	21958	21958	21959
38	West Champaran	1300	65000	65000	65000	85000
39	RPMU Bhagalpur	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0
48	ANMMCH, Gaya	298	14896	14896	14896	14896
49	DMCH, Darbhanga	444	22208	22208	22208	22208
50	JLNMCH, Bhagalpur	542	27083	27083	27083	27083
51	NMCH, Patna	542	27083	27083	27083	27083
52	PMCH, Patna	542	27083	27083	27083	27083
53	SKMCH, Muzaffarpur	542	27083	27083	27083	27083
54	IGIMS, Patna	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0
Total		45834	2525904	2477861	2036625	2126361
State Level Fund Retention		0				
Grand Total		45834				

25/12/2015

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PART-A

Maternal Health

Annexure-1 (Revised)

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.2.c

ROP/FMR Budge ROP/FMR Budget Head: C-sections

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	140	210000	52500	52500	52500	52500
2	Arwal	240	360000	90000	90000	90000	90000
3	Aurangabad	714	1131000	282750	282750	282750	282750
4	Banka	194	430289	107572	107572	107572	107572
5	Begusarai	80	120000	30000	30000	30000	30000
6	Bhagalpur	344	516000	100000	158000	158000	100000
7	Bhojpur	98	268429	36750	36750	36750	158179
8	Buxar	50	75000	18750	18750	18750	18750
9	Darbhanga	270	405000	101250	101250	101250	101250
10	East Champaran	420	508571	157500	157500	157500	36071
11	Gaya	2854	4281000	1070250	1070250	1070250	1070250
12	Gopalganj	734	1101000	275250	275250	275250	275250
13	Jamui	154	231000	57750	57750	57750	57750
14	Jehanabad	164	246000	61500	61500	61500	61500
15	Kaimur	45	67500	67500	0	0	0
16	Katihar	308	462000	115500	115500	115500	115500
17	Khagaria	28	42000	0	21000	21000	0
18	Kishanganj	224	336000	84000	84000	84000	84000
19	Lakhisarai	8	12000	0	1500	6000	4500
20	Madhepura	120	180000	45000	45000	45000	45000
21	Madhubani	28	42000	0	42000	0	0
22	Munger	33	49500	12375	12375	12375	12375
23	Muzaffarpur	57	85500	21000	21000	21000	22500
24	Nalanda	2249	3373500	720000	870000	988500	795000
25	Nawada	389	583500	116700	116700	175050	175050
26	Patna	245	367500	91875	91875	91875	91875
27	Purnia	1891	2836500	709125	709125	709125	709125
28	Rohtas	207	310500	77625	77625	77625	77625
29	Saharsa	183	274500	68625	68625	68625	68625
30	Samastipur	100	150000	0	75000	75000	0
31	Saran	175	262500	65625	65625	65625	65625
32	Sheikhpura	145	217500	54375	54375	54375	54375
33	Sheohar	5	7500	1875	1875	1875	1875
34	Sitamarhi	202	753000	188250	188250	188250	188250
35	Siwan	841	1261500	315375	315375	315375	315375
36	Supaul	1299	1948500	487125	487125	487125	487125
37	Vaishali	213	319500	61125	86125	86125	86125
38	West Champaran	50	75000	18750	18750	18750	18750
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		15501	23900789	5763647	6068647	6207997	5860497
State Level Fund Retention		0	0				
Grand Total		15501	23900789				

05/2/2013

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Child Health

Annexure-1		Annexure-1 (Revised)					
		ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.2.2.1D					
		ROP/FMR Budget Head: Operational Cost of SNCU					
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. SNCU) @2.5lakh/qtr	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1	686000	0	333333	333333	19333
2	Arwal	1	686000	0	333333	333333	19333
3	Aurangabad	1	1000000	0	333333	333333	333333
4	Banka	1	250000	0	83333	83333	83333
5	Begusarai	1	250000	0	0	0	250000
6	Bhagalpur	0	250000	62500	62500	62500	62500
7	Bhojpur	1	1000000	0	333333	333333	333333
8	Buxar	1	1000000	0	333333	333333	333333
9	Darbhanga	0	0	0	0	0	0
10	East Champaran	1	250000	0	0	0	250000
11	Gaya	1	250000	0	0	0	250000
12	Gopalganj	1	250000	0	0	0	250000
13	Jamui	1	250000	0	0	0	250000
14	Jehanabad	0	1000000	0	333333	333333	333333
15	Kaimur	1	1000000	0	500000	500000	0
16	Katihar	1	250000	0	0	0	250000
17	Khagaria	1	250000	0	125000	125000	0
18	Kishanganj	1	250000	0	0	0	250000
19	Lakhisarai	1	250000	0	100000	75000	75000
20	Madhepura	1	1000000	0	333333	333333	333333
21	Madhubani	1	1000000	0	333333	333333	333333
22	Munger	1	250000	0	100000	150000	0
23	Muzaffarpur	0	250000	0	250000	0	0
24	Nalanda	0	1628000	0	333334	333333	961333
25	Nawada	1	250000	0	150000	50000	50000
26	Patna	0	0	0	0	0	0
27	Purnia	1	1000000	0	333333	333333	333333
28	Rohitas	1	1000000	0	333333	333333	333333
29	Saharsa	1	1000000	0	333333	333333	333333
30	Samastipur	1	250000	0	0	0	250000
31	Saran	1	250000	0	0	0	250000
32	Sheikhpura	0	1000000	0	333333	333333	333333
33	Sheohar	0	250000	0	0	0	250000
34	Sitamarhi	1	250000	0	0	250000	0
35	Siwan	1	250000	0	0	250000	0
36	Supaul	1	1000000	0	333333	333333	333333
37	Vaishali	1	1000000	550000	450000	0	0
38	West Champaran	0	250000	0	0	0	250000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	1	1000000	0	333333	333333	333333
50	JLNMCH, Bhagalpur	1	1000000	0	333333	333333	333333
51	NMCH, Patna	1	1000000	0	333333	333333	333333
52	PMCH, Patna	1	1000000	0	333333	333333	333333
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		33	25000000	612500	7820834	7545833	9020833
State Level Fund Retention		0	0				
Grand Total		33	25000000				

25/11/13

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Maternal Health

Annexure-1 (Revised)

ROP/FMR Budget code ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.4.3

ROP/FMR Budget Head: Administrative expenses (2%)

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	811004	202751	202751	202751	202751
2	Arwal	0	202177	0	144777	49900	7500
3	Aurangabad	0	825760	206440	206440	206440	206440
4	Banka	0	1172976	293244	293244	293244	293244
5	Begusarai	0	853825	213456	213456	213456	213456
6	Bhagalpur	0	876327	219082	219082	219082	219082
7	Bhojpur	0	576000	144000	144000	144000	144000
8	Buxar	0	493516	123379	123379	123379	123379
9	Darbhanga	0	1133467	283367	283367	283367	283367
10	East Champaran	0	1468971	367243	367243	367243	367243
11	Gaya	0	1265661	316415	316415	316415	316415
12	Gopalganj	0	739284	184821	184821	184821	184821
13	Jamui	0	507514	126879	126879	126879	126879
14	Jehanabad	0	324892	81223	81223	81223	81223
15	Kaimur	0	470181	235091	235090	0	0
16	Katihar	0	886709	221677	221677	221677	221677
17	Khagaria	0	479053	119763	119763	119763	119764
18	Kishanganj	0	488691	122173	122173	122173	122173
19	Lakhisarai	0	339212	8000	159000	96712	75500
20	Madhepura	0	576453	144113	144113	144113	144113
21	Madhubani	0	1293597	323399	323399	323399	323399
22	Munger	0	392773	98193	98193	98193	98193
23	Muzaffarpur	0	1381039	345260	345260	345260	345260
24	Nalanda	0	830172	207543	207543	207543	207543
25	Nawada	0	640623	160156	160156	160156	160156
26	Patna	0	1688366	417091	417091	417091	417091
27	Purnia	0	2093846	523462	523462	523462	523462
28	Rohitas	0	856203	214051	214051	214051	214051
29	Saharsa	0	548271	137068	137068	137068	137068
30	Samastipur	0	1229651	375000	547238	307413	0
31	Saran	0	1139573	0	569786	569786	0
32	Sheikhpura	0	183497	45874	45874	45874	45874
33	Sheohar	0	189852	47463	47463	47463	47463
34	Sitamarhi	0	2211731	552933	552933	552933	552933
35	Siwan	0	958968	239742	239742	239742	239742
36	Supaul	0	644017	161004	161004	161004	161004
37	Vaishali	0	1346856	673428	673428	673428	0
38	West Champaran	0	1133701	283425	283425	283425	283425
39	RPMU Bhagalpur	0	400000	100000	100000	100000	100000
40	RPMU Darbhanga	0	400000	100000	100000	100000	100000
41	RPMU Kosi	0	400000	100000	100000	100000	100000
42	RPMU Magadh	0	650000	0	243750	243750	162500
43	RPMU Munger	0	650000	50000	200000	200000	200000
44	RPMU Patna	0	650000	162500	162500	162500	162500
45	RPMU Purnia	0	600000	50000	200000	200000	150000
46	RPMU Saran	0	400000	0	150000	150000	100000
47	RPMU Tirhut	0	650000	50000	200000	200000	200000
48	ANMMCH, Gaya	0	746697	186674	186674	186674	186674
49	DMCH, Darbhanga	0	746697	186674	186674	186674	186674
50	JLNMCH, Bhagalpur	0	746697	186674	186674	186674	186674
51	NMCH, Patna	0	746697	186674	186674	186674	186674
52	PMCH, Patna	0	746698	186675	186675	186675	186675
53	SKMCH, Muzaffarpur	0	746697	186674	186674	186674	186674
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	42514591	10150754	12032305	10726796	9604736
State Level Fund Retention		0	60000000				
Grand Total			102514591				

10/7/2013

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low

Annexure-1 (Revised)

ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B16.1.1f

ROP/FMR Budget Head: e) Procurement of Equipment for MCH Centres (L1, L2, L3) incl. Labour room

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	1326000	242750	1082750	500	0
2	Arwal	0	430000		215000	107500	107500
3	Aurangabad	0	1601300	521575	521575	521575	36575
4	Banka	0	2012102	0	2012102	0	0
5	Begusarai	0	391000	97750	97750	97750	97750
6	Bhagalpur	0	1462000	0	246000	246000	970000
7	Bhojpur	0	820700		820700	0	0
8	Buxar	0	1143000	285750	285750	285750	285750
9	Darbhanga	0	1991720	311050	1058570	311050	311050
10	East Champaran	0	1411700	352925	352925	352925	352925
11	Gaya	0	1879734	81250	1635984	81250	81250
12	Gopalganj	0	4397275		4397275		
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	725500	181375	181375	181375	181375
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	25713500	428375	24428375	428375	428375
17	Khagaria	0	4333892	0	428074	1942809	1962809
18	Kishanganj	0	1992500	498125	498125	498125	498125
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	0	4856700	1214175	1214175	1214175	1214175
22	Munger	0	3881000	220250	3220250	220250	220250
23	Muzaffarpur	0	850100	212525	212525	212525	212525
24	Nalanda	0	1202200	300550	300550	300550	300550
25	Nawada	0	0	0	0	0	0
26	Patna	0	2985025	746256	746256	746256	746256
27	Purnia	0	2591464	173250	2071714	173250	173250
28	Rohtas	0	1073100	268275	268275	268275	268275
29	Saharsa	0	3578400	894600	894600	894600	894600
30	Samastipur	0	2969200	742300	742300	742300	742300
31	Saran	0	1823500	455875	455875	455875	455875
32	Sheikhpura	0	3000000	0	3000000	0	0
33	Sheohar	0	0	0	0	0	0
34	Sitamarhi	0	2528500	2300000	114250	114250	0
35	Siwan	0	2740899	0	2740899	0	0
36	Supaul	0	1171800	292950	292950	292950	292950
37	Vaishali	0	240000		240000		
38	West Champaran	0	14115975	3528994	3528994	3528994	3528994
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0				
55	SIHFW	0	0				
Total		0	101239586	14350925	58305943	14219234	14363484
State Level Fund Retention			0				
Grand Total			101239586				

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15/2/13

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